

Table of Contents

TITLE	PAGE
Preface	
Report Structure	1
Department's Role	1
Highlights	2
Statutes.....	3
Préface	
<i>Structure du rapport</i>	5
<i>Rôle au Ministère</i>	5
<i>Faits saillants</i>	6
<i>Lois</i>	7
Organization Chart	9
PART A – OPERATING EXPENSES	
Administration and Finance	
Minister's Salary	13
Executive Support.....	13
Financial and Administrative Services	13
Innovative Technology Services.....	14
K-12 Education and Healthy Child Programs	
Division Administration	17
Manitoba School for the Deaf	17
Instruction, Curriculum and Assessment.....	18
Program and Student Services.....	21
Educational Resources.....	24
Curriculum Development and Implementation – French Language Education	26
Educational Support Services – French Language Education	28
Official Languages Programs and Administrative Services	30
Library and Materials Production – French Language Education.....	31
Healthy Child Manitoba Office	32
Child and Youth Mental Health Strategy	35
Manitoba Learning Resource Centre	36
Education and School Tax Credits	
Education Property Tax Credit	37
School Tax Assistance for Tenants and Homeowners (55+)	37
Support to Schools	
Schools Finance	39
Education Administration Services.....	40
Indigenous Inclusion Directorate	44
Schools Grants	46
Other Grants	47
Teachers' Retirement Allowances Fund	47

Post-Secondary Education and Workforce Development

Division Administration	49
International Education.....	50
Support for Universities and Colleges.....	51
Student Aid	52
Manitoba Bursaries and Funds	55
Canada Student Grants.....	55
Student Loan Administration and Interest Relief.....	55
Tuition Fee Income Tax Rebate Advance.....	55
Adult Learning and Literacy.....	56
Apprenticeship Manitoba.....	57
Industry, Training and Employment Services.....	60
Canada-Manitoba Labour Market Development Agreement	63
Industry and Labour Force Investment Fund	66
Canada-Manitoba Job Fund Agreement	67

Immigration and Economic Opportunities

Immigration Services.....	69
Office of the Manitoba Fairness Commissioner	71

Capital Funding

73

Costs Related to Capital Assets

75

Financial Information

Reconciliation Statement.....	79
Expenditure Summary	81
Revenue Summary.....	92
Five Year Expenditure and Staffing Summary.....	95

Performance Reporting

99

Regulatory Accountability and Red Tape Reduction.....

117

The Public Interest Disclosure (Whistleblower Protection) Act.....

121

Appendices

Tables

1. Student Enrolment by Grades.....	125
2. Statistics for all French-Language Programs in Manitoba.....	126
3. School Divisions' Comparative Statement.....	127
4. Student Aid Program Awards.....	128